



# Strategic Outcomes 2023-2028



HCVS's DRAFT strategic outcomes for 2023-28

# Developing these Strategy Goals

- Senior Leadership Team awayday (February 2022)
- Two HCVS staff consultation sessions (July 2022)
- Development of draft outcomes and indicators (August 2022)
- All HCVS Staff awayday (August 2022)
- Stakeholder consultation on strategy themes and goals (August to September 2022)
- Presentation of goals to HCVS trustees (September 2022)
- Sign-Off (October 2022)

# Three Strategic Themes

## A Stronger Voice

- This means, including local charities in the decisions made locally by local and national Government.
- We'll do this by:
  1. ensuring that local charities and community groups have opportunities to speak directly to decision makers (though HCVS acting as a hub);
  2. making sure local charities have information, and partnership opportunities.

## An Effective Bridge

- This means, creating opportunities for charities by bringing them together with commissioners, funders, and other stakeholders; supporting charities to work in collaboration and consortia; and being the first place charities look to for support.

## A buoyant/ Thriving VCS

- This means charities having strong finances, robust business development plans, good governance, as well as fully representing the diversity in the borough.

# Three Strategic Goals

## **A Stronger Voice**

By 2028 HCVS members will be fully included in decision making across the borough on issues that affect the functioning of the local VCS, and the communities it serves

## **An Effective Bridge**

By 2028 HCVS will be the primary channel local decision makers, funders, and commissioners use to work with local communities, and valued for the co-ordination role we have

## **A buoyant/ Thriving VCS**

By 2028 local groups and organisations will be commercially and financially stable and able to confidently make long-term plans about the support they can provide to the community they support

# The Consultation

- We'd welcome stakeholder feedback and comments on these outcomes
- We have developed four consultation questions asking for your feedback on the THEMES and GOALS
- We'll put these into a survey, and circulate a link to stakeholders asking for views on these by **16th September 2022**
- We'll then invite stakeholders into face to face sessions to explore the themes and goals in more depth
- At the end of the process we'll report to the HCVS board on the final strategy goals in October 2022.



# Any Questions?

- We have commissioned an external consultant to support us to develop out strategic thinking.
- If you have any questions on this process please contact:

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